

NEW PROJECTS UNDERTAKEN IN FYE 11

7/11

PROJECT DESCRIPTION/NAME	ACCOUNT NUMBER	PROJECT BUDGET	PROJECT ACTUALS
Metro - DERE (ARRA)	2-3377	\$394,804	\$394,804
Metro - Comprehensive Training Program	2-3378	\$128,311	\$35,729
Metro - Replace (1) Hybrid Bus	2-3379	\$593,750	\$578,817
Metro - (10) New Small Buses	2-3380	\$1,288,400	\$1,129,540
Metro - Miscellaneous Support Equipment	2-3381	\$281,040	\$121,022
Metro - Support Vehicles	2-3382	\$400,000	\$0
Metro - Data & Communication Components	2-3383	\$90,000	\$0
Metro - Real Time Information Signs	2-3384	\$60,000	\$0
Metro - Transit Enhancement	2-3385	\$169,279	\$3,548
Metro - Trapeze Network Setup Consultant	2-3386	\$4,900	\$4,411
Metro Rail - TC Vital Relay Rehab.	2-9477	\$25,000	\$22,539
Metro Rail - Rail Maintenance Equipment	2-9482	\$23,872	\$23,872
Metro Rail - LRRT Train Control & SCADA Replacement	2-9483	\$291,895	\$283,497
Metro Rail - LRRT Ticket Vending Machine Fare Restructuring	2-9484	\$39,700	\$39,700
Metro Rail - LRV Gear Unit Parts	2-9485	\$14,686	\$14,686
Metro Rail - LRV Brake Shoes	2-9486	\$24,881	\$24,881
Metro Rail - LRV Replace Brake Parts/Equipment	2-9487	\$50,000	\$48,402
Metro Rail - LRV Traction Motor Overhaul	2-9488	\$12,000	\$11,146
Metro Rail - Fastener Clips	2-9489	\$15,036	\$15,036
Metro Rail - Perimeter Security South Park Phase I	2-9490	\$2,230,070	\$1,211,968
Metro Rail - Mall Girder Rail Switch	2-9491	\$74,252	\$0
Metro Rail - Tactile Strips (ADA)	2-9492	\$70,000	\$0
Metro Rail - Fastener & Pad Replace. Phase 6	2-9493	\$470,429	\$285
Metro Rail - Railroad #8 Frogs	2-9494	\$11,900	\$11,900
Metro Rail - Pantograph Collector Shoes	2-9495	\$7,974,557	\$2,556,196
MTC - New Plow Truck	2-0589	\$33,204	\$33,204
MTC - NFTC Fiber Optic Connection	2-0723	\$25,000	\$23,078

BNIA - Noise Compatibility Program FFY 2010	2-2514	\$5,770,798	\$4,734,987
BNIA - R/W Brooms (2 Replace)	2-2515	\$952,770	\$952,770
BNIA - Replace Friction Tester	2-2516	\$178,467	\$178,467
BNIA - ARFF Defibulator	2-2518	\$1,341	\$1,341
BNIA - Replace Shuttle Buses	2-2517	\$907,334	\$574,190
BNIA - Telecommunication Upgrade	2-2519	\$193,331	\$104,819
BNIA - Wildlife Hazard Assessment	2-2520	\$79,975	\$29,989
BNIA - Radios/Mobils Parking Shuttle	2-2521	\$22,000	\$16,457
BNIA - Revolving Doors Replace.	2-2522	\$1,725,833	\$7,188
NFIA - R/W Brooms	2-1456	\$952,770	\$952,770
NFIA - Airfield Stencils	2-1457	\$8,150	\$8,150
NFIA - Gate 3 Walkway & Jetbridge	2-1458	\$861,473	\$813,069
NFIA - Airfield Sign Legends	2-1459	\$20,000	\$15,871
NFIA - Overflow Parking Lot	2-1460	\$600,000	\$550,361
NFIA - Customs Border Protection Furnishings	2-1461	\$21,116	\$20,933
NFIA - Replace Dump Truck (Blade & Spreader)	2-1462	\$120,739	\$120,739
NFIA - ARFF Defibulators (2)	2-1463	\$2,682	\$2,682
NFIA - Calspan Airside Access Road	2-1464	\$22,380	\$0
NFIA - 20 Foot Runway Plow Replace.	2-1465	\$340,331	\$0
NFIA - Parking Babcat Snow Removal	2-1466	\$50,652	\$50,652
NFIA - 20 Foot Runway Plow Replace. #2	2-1467	\$340,331	\$0
NFIA - Tank Farm Expansion	2-1468	\$150,000	\$84,241
NFIA - Wildlife Hazard Assessment	2-1469	\$71,296	\$26,518
NFIA - Parking Toll Booths	2-1470	\$3,749,261	\$2,759,047
NFIA - Airlines Start Up Project	2-1471	\$12,500	\$7,422
NFIA - Off Site Parking Lot Improvements	2-1472	\$64,078	\$4,803
Property Mgmt. - 247 Cayuga Building Upgrades	2-8015	\$80,000	\$75,264
Property Mgmt. - Painters Union Building Access Road Rehab	2-8016	\$10,636	\$0
Property Mgmt. - Miscellaneous Expenses	2-8017	\$50,000	\$10,170
Property Mgmt. - 485 Cayugs Floor Rehab	2-8018	\$43,535	\$40,846
Property Mgmt. - 247 Cayuga Restroom Rehab	2-8019	\$25,000	\$12,823
Property Mgmt. - 485 Cayuga Fire Loop Valve Replace	2-8020	\$65,250	\$0
BH - Relocation of Trailer Counter	2-0428	\$9,500	\$9,500

BH - Work Boar Rehab	2-0429	\$95,000	\$61,433
BH - Marina Software	2-0430	\$20,000	\$10,287
BH - Wire Replacement	2-0431	\$40,000	\$22,156
BH - Jet Ski Docking	2-0432	\$25,000	\$25,000
BH - Marina Waterside	2-0433	\$30,000	\$3,629
BH - Marina Rehab. Shoreside	2-0434	\$30,000	\$18,169
Engineering - Construction Vehicle Replace.	2-1055	\$10,500	\$10,500
TAP - DEA Miscellaneous Equipment	2-1056	\$125,178	\$92,238
HSEQ - Perimeter Security Frontier	2-1057	\$1,491,645	\$389,893
Engineering - Construction Vehicle Replace. FYE 11	2-1058	\$9,900	\$9,900
Central Files - Xerox Copier Replacement	2-1059	\$27,157	\$1,735
Executive - New Office Furniture Replacement	2-1060	\$4,275	\$4,275
Grants - FTA Project Administration	2-1061	\$198,998	\$89,058
Executive - New Door on 6th Floor Conference Room	2-1063	\$1,500	\$1,500
Engineering - Color Inkjet Plotter Replacement	2-1064	\$9,705	\$9,705