

NEW PROJECTS UNDERTAKEN IN FYE 10

4/7/10

PROJECT DESCRIPTION/NAME	ACCOUNT NUMBER	PROJECT BUDGET	PROJECT ACTUALS
Metro - Bus Shelter Replacement	2-2496	\$8,887	\$8,887
Metro - Transit Buses - Replacement	2-3353	\$6,300,001	\$1,730,211
Metro - AHU 6/7 Condensing Unit - Babcock	2-3355	\$131,240	\$129,467
Metro - 56 Transit Buses - Stimulus Funded	2-3356	\$24,430,788	\$143,007
Metro - Comprehensive Training Program FYE 10	2-3357	\$75,000	\$53,393
Metro - NFIA Transit Cntr. Computer Screen	2-3358	\$7,402	\$7,326
Metro - Bus Shelter Replacement	2-3359	\$205,207	\$144,243
Metro - Park. Lot Light. Conduit/Feeder Replace.-Frontier	2-3360	\$77,508	\$10,501
Metro - Supervisor Vehicle Radio Equipment	2-3361	\$105,000	\$0
Metro - Data & Communication Components	2-3362	\$120,000	\$9,755
Metro - (4) Spare Transmissions	2-3363	\$96,000	\$0
Metro - Floor Scrubbing Machine	2-3364	\$95,000	\$65,797
Metro - EPA Engine Rebuild Kits	2-3365	\$324,059	\$124,059
Metro - Dera Phase II	2-3366	\$610,000	\$0
Metro - Miscellaneous Equipment	2-3367	\$200,000	\$44,909
Metro - Non-Revenue Vehicles	2-3368	\$150,000	\$48,478
Metro - Small Buses - New	2-3369	\$625,000	\$530,865
Metro - Real Time Information Time	2-3370	\$60,000	\$0
Metro - (5) Replace 40' Hybrid Buses	2-3371	\$3,142,195	\$0
Metro - Purchase (3) Hybrid Buses	2-3372	\$1,860,935	\$0
Metro - Athol Park & Ride Sidewalk	2-3373	\$1,200	\$1,200
Rail - Emergency Phone Replacment Park & Ride	2-9454	\$20,000	\$17,176
Rail - Traction Power Batteries (Stimulus)	2-9455	\$99,050	\$99,050
Rail - UPS Battery Replacement (Stimulus)	2-9456	\$311,236	\$167,142
Rail - Electronic Shop Safety Compliance Upgrade	2-9457	\$30,000	\$18,610
Rail - LRV Vehicles Decals	2-9460	\$15,000	\$0
Rail - Pantograph Shoes	2-9461	\$30,000	\$0
Rail - TVM PCI DSS Compliance	2-9462	\$40,000	\$688
Rail - LRV Replace Brake Parts/Equipment	2-9463	\$50,000	\$49,851
Rail - Fastener & Pad Replacement Phase V	2-9464	\$710,465	\$630,160
Rail - LRRT Train Platform Truck FYE 10	2-9465	\$88,090	\$0
Rail - Electric Parts & Breakers	2-9466	\$70,000	\$57,950
Rail - Light Rail Workstations Replace. FYE 10	2-9467	\$18,000	\$17,283
Rail - LRRT MOW Equipment Fund FYE 10	2-9468	\$62,300	\$56,685
Rail - LRRT Train Control Spare Parts FYE 10	2-9469	\$19,659	\$19,659
Rail - LRRT LRV Equipment Fund FYE 10	2-9471	\$47,535	\$22,546
Rail - LRRT Y&S Switch Machine Replace FYE 10	2-9472	\$11,910	\$9,529
Rail - LRRT TC Vital Relay Cert. Program FYE 10	2-9473	\$60,000	\$53,510
Rail - FDSI for LRRT Stations	2-9474	\$65,000	\$34,280
Rail - LRV Control Carborne ATP System	2-9475	\$540,000	\$5,348
MTC - Replace Tower Windows	2-0588	\$15,412	\$6,505
NFTC - Tile Waiting Area FYE 10	2-0721	\$10,000	\$9,930
NFTC - Concrete Sidewalk	2-0722	\$32,500	\$32,500
BNIA - Replace Riding Lawn Mower	2-2485	\$22,746	\$22,746
BNIA - Emergency Power for AOC	2-2486	\$17,180	\$11,241
BNIA - Small Floor Scrubber Replacement	2-2488	\$16,852	\$16,852
BNIA - Floor Scrubber Replacement	2-2489	\$40,000	\$40,000
BNIA - Airfield Small Lift	2-2490	\$53,270	\$53,270
BNIA - Airfield Snow Box	2-2491	\$3,500	\$3,500

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BNIA - Replace FMD Pickup/Utility Truck	2-2492	\$30,000	\$30,000
BNIA - Replace Airfield Pickup Trucks	2-2493	\$40,000	\$40,000
BNIA - Hearing Protection Safety Program Equip.	2-2494	\$54,000	\$54,000
BNIA - Replace Shuttle Buses	2-2495	\$135,860	\$111,470
BNIA - Security System Upgrade	2-2497	\$1,422,700	\$724,861
BNIA - Airfield Radio Communication Equip.	2-2498	\$12,319	\$12,319
BNIA - TSA Operations Buildout	2-2499	\$92,616	\$79,647
BNIA - Ticket Valadators Buildout	2-2501	\$21,675	\$21,675
BNIA - 2 Tier Rd. Depart. Level/Parking Deck	2-2502	\$148,500	\$92,212
BNIA - Parking Signage & Smart Loading	2-2503	\$18,000	\$17,214
BNIA - Food Court Public Area Improvement	2-2505	\$3,000,000	\$2,794,938
BNIA - AFSS Renovations for TAPD	2-2506	\$350,000	\$64,676
BNIA - Master Plan Update	2-2507	\$1,150,000	\$25,096
BNIA - ARFF - Generator Upgrade	2-2508	\$71,884	\$9,811
BNIA - Tennant Vacuum Cleaner	2-2509	\$1,250	\$1,250
BNIA - ARFF Replace Command Vehicles	2-2510	\$35,000	\$0
BNIA - ARFF Replace Operations Vehicle	2-2511	\$35,000	\$0
BNIA - CCR Electrical Distribution Upgrade	2-2512	\$131,617	\$0
BNIA - Admin. Color Copier/Printer	2-2513	\$10,278	\$0
NFIA - New Terminal Relocation/Set Up	2-1447	\$50,928	\$50,803
NFIA - Compact Scrubber	2-1448	\$2,150	\$2,150
NFIA - Floor/All Surface Sweeper	2-1449	\$3,300	\$3,300
NFIA - Carpet Sweeper	2-1450	\$2,000	\$1,417
NFIA - Floor Burnisher	2-1451	\$2,250	\$2,250
NFIA - Rider Scrubber	2-1452	\$13,892	\$13,892
NFIA - Part 77 Obstruction Removal	2-1453	\$122,619	\$24,997
NFIA - Mill and Overlay R/W 10L/28R	2-1454	\$7,500	\$263
NFIA - Purchase Replacement Snowblower	2-1455	\$2,680	\$2,680
Prop. Mgmt - 247 Cayuga Bld. Upgrades FYE 10	2-8010	\$80,000	\$76,352
Prop. Mgmt - 247 Cayuga Rd. HVAC Unit	2-8011	\$15,000	\$7,437
Prop. Mgmt - 235 Aero Dr. Roof Replace	2-8012	\$42,645	\$28,582
Prop. Mgmt - Terminal 'A' Brick Rehab. FYE 10-12	2-8013	\$80,000	\$65,831
Prop. Mgmt - Term. 'A' Replace Air Rotation Unit	2-8014	\$116,978	\$36,541
NFTA Boat Harbor - Equip. Replacement	2-0423	\$29,042	\$9,487
NFTA Boat Harbor - Marine Store Roof Replace.	2-0425	\$15,242	\$10,242
NFTA Boat Harbor - Main Dock Refurbishment	2-0426	\$154,058	\$109,669
NFTA Boat Harbor - Port Roof Rehab	2-0427	\$23,269	\$23,269
TAP - Booster Pump Replace FYE 10	2-0587	\$36,352	\$18,867
TAP - Radio Equipment	2-1043	\$35,000	\$32,732
TAP - Replace Police Vehicles	2-1044	\$32,000	\$23,924
TAP - BNIA Radio Equipment	2-1045	\$20,000	\$0
TAP - Miscellaneous Equipment	2-1046	\$111,173	\$111,173
HSEQ - Perimeter Security - C/S FYE 10	2-1037	\$904,949	\$21,375
HSEQ - LRRT Station CCTV Upgrade	2-1038	\$1,297,747	\$41,007
HSEQ - Critical Infrastructure Protection	2-1039	\$305,105	\$11,387
HSEQ - Anti Terrorism Team FYE 10	2-1047	\$427,398	\$28,979
HSEQ - Regional Surveillance Center	2-1048	\$1,221,996	\$54,210
HSEQ - BNIA Perimeter Security	2-1049	\$3,058,573	\$19,917
HSEQ - Computer Replacement	2-1052	\$4,141	\$4,141

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Engineering - CAD Station Replacement	2-1035	\$3,500	\$3,437
Engineering - GPS Survey Equipment	2-9451	\$6,920	\$6,920
Engineering - Replace Construction Vehicle	2-9453	\$9,000	\$9,000
Public Affairs - Computer Replace. FYE 10	2-1041	\$2,400	\$0
HR - Computer Equipment Replace. FYE 10	2-1036	\$5,700	\$1,417
Affirmative Action - Computer Replace. FYE 10	2-1040	\$2,500	\$0
Grants - FTA Project Administration	2-1050	\$250,000	\$102,816
MIS - Lawson Time Accrual Upgrade FYE 10	2-1051	\$60,000	\$52,481
MIS - Window Citrix Implementation	2-1042	\$195,000	\$0